ANNUAL PROJECT WORK PLAN AND BUDGET

2022_Revision 1

Year:		2022															
Title of the project:			ation	n of t	he Cł	nurch	of Agios Synesios										
Award ID:	00113004																
Project ID:	00111309																
Total Project Budget:	637,065 USD																
Total Current Year Project Budget:	342,094.5 USD																
Date:		26 April	202	2													
Purpose:	2022 budget																
EXPECTED OUTPUTS	PLANNED ACT	TIVITIES TIMEFRAME					RESPONSIBLE										
And baseline, associated indicators and annual	List activity results and associated actions		Q		Q	PARTY	Fund ID	Impl.	Dept.	Donor	Budget	Accou	BUDG	BUDGET			
targets			1	2	3	4			Agency		ID	Item	nt	ET	USD		
OUTDUT A CONSERVATION MORKS ON THE	4 Danie et						LINIDD	20000	004004	E 4004	42420	64200	Code	EUR			
OUTPUT 2: CONSERVATION WORKS ON THE	Project Management		Х	Х			UNDP in close	30000	001981	54901	12130 (Church	61300	61300	_	2,100.50		
CHURCH AND THE CHURCH COURTYARDS	(**)						collaboration				of				2,100.30		
CARRIED OUT AND COMPLETED IN							with the				Cyprus)						
ACCORDANCE WITH THE SPECIFICATIONS,	2. Running costs		х	х			Technical	30000	1		12130	70000 700	70000				
DESIGNS AND CONTRACT CONDITIONS	(local office,						Committee on										
(including the specialised conservation of the	office rent and						Cultural Heritage							-	1,620		
iconostasis, icons and other objects which	general b						(TCCH)										
constitute an inherent part of the church in the	maintena etc.)	nce															
case that funds are available).	etc.)								_					_	285,945		
Activities:	3. Works		Х	Х				30000			12130	72100	72100		203,343		
	3.1.Contract		х	х				30000			12130	71400	71400	-	28,395		
Implementation stage	Engineer							30000	-		12130	71400	71400				
- Recruitment process for the site	3.2.Site Engin Represen		х	х				30000			12130	71400	71400	-	23,099		
supervision set-up for the works and	4. Awarenes	is		х				30000	1		12130	72400	72400	-	935		
establishment of the site supervision	activities	-															
team.	Visibility																
- Site possession and mobilisation of	Communi	cation															
the contractor.	material- Publicatio	inc_															
- Implementation of the works	Events, et																
according to the contract documents.	2 4 2 11 13, 21																
- Issuance of the Certificate of																	
Substantial Completion by the																	
Engineer.																	
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Annual Work Plan 2020 – Conservation of the Church of Agios Synesios Defect Liability stage - Monitoring of the Defects Liability Period (DLP) until the issuance of the Completion Certificate for 12 months from the date of the Certificate of Substantial Completion. - Final Completion Certificate issued by UNDP. Indicators: Agios Synesios Church is conserved, and project completed in accordance to project designs. In the case that funds are available the conservation of the iconostasis, icons and other objects which constitute an inherent part of the church will also be included in Output 2. **Activities:** - Recruitment of a specialised consultant to conduct a preliminary assessment and cost estimate of the conservation of iconostasis and holy altar. - Recruitment of a qualified conservator or company through a competitive process to conduct the conservation works. - Conservation of iconostasis and Holy altar. **OUTPUT 3: AWARENESS RAISED ABOUT THE** WORK OF THE TCCH **Activities:** - Organisation of visibility activities integrating with the various stages of the projects. - Drafting and issuing of press releases. - Preparation of information and communication materials and regular updates of website and social media. - Organization of the completion event.

Alexandre Prieto

Alexandre Prieto, Interim Head of Office, UNDP PMO in Cyprus

Cleared by:

Annual Work Plan 2020 – Conservation of the C	Church of Agios Synesio	S											
Indicators: - At least 2 visibility activities organized, including the completion ceremony - At least 1 press releases issued At least 3 project updates shared through social media and UNDP website	, , , , , , , , , , , , , , , , , , ,												
GRAND TOTAL* Indirect costs 8% have been included in each budget line													342,094.50 USD
Emilia Siandon Prepared by:		Verified by:											
Emilia Siandou, Programme Associate, UNDP PMO in Cyprus Ali Tuzel, Operations Mana								anager, Ul	NDP PMO i	in Cyprus			